

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Calhoun County for year: 2024

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2024	529,272	\$54,810.65	\$16,649.55
February	2024	521,910	\$53,902.65	\$16,400.90
March	2024	562,292	\$56,673.45	\$17,668.78
April	2024	604,972	\$60,830.80	\$19,018.36
May	2024	704,417	\$68,237.57	\$22,146.40
June	2024	760,400	\$72,249.90	\$23,944.68
July	2024	721,297	\$69,362.14	\$22,716.19
August	2024	753,412	\$71,979.55	\$23,715.78
September	2024	767,275	\$73,248.06	\$24,120.85
October	2024	657,247	\$66,617.23	\$20,677.37
November	2024	598,273	\$60,158.34	\$18,752.51
December	2024	580,892	\$58,262.99	\$18,218.34
		<b>7,761,659</b>	<b>\$766,333.34</b>	<b>\$244,029.72</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, April 25, 2025 11:59:34 AM*